<u>Appendix A - Draft Forward Work Programme (FWP) 2023-24 for Corporate Improvement Scrutiny Committee (CISC)</u>

All proposed dates are subject to engagement with the services named, to confirm availability of officer resource.

CISC Meeting Date	Subject Subject	Purpose	Type of Scrutiny	Responsibility
25 July 2023	Approve CISC Work Programme for 2023-24	Agree CISC Work Programme	Forward Planning	Statutory Scrutiny Officer
	Launch T&F 1 – Health Inequality (life expectancy gap) and Adult Social Care Improvement	Discuss and agree first T&F topic including scope	In depth review Pre-decision scrutiny	Marc Gadsby, Executive Director, Adult Social Care
	Asset Disposals	Scrutinise progress, next steps and impact on residents	Monitoring action against Improvement & Recovery Plan	Pat Hayes, Executive Director, Property and Housing
26 September 2023 NB Finance Scrutiny Training scheduled for 6 September	Quarterly improvement and recovery item	Scrutinise key areas and gain wider insight into progress of actions	Oversight, monitoring and policy development	Stephen Brown Chief Executive, Adele Taylor Executive Director and S151 Officer and Sarah Hayward Executive Director Strategy and Improvement
•	Early engagement – budget setting / savings	Strategic discussion on options and progress in development of budget setting /savings process	Pre decision scrutiny	Adele Taylor, Executive Director and S151 Officer

CISC Meeting Date	Subject	Purpose	Type of Scrutiny	Responsibility
	Launch T&F 2 – TBC Special Educational Needs and Disabilities (SEND)	Agree topic and scope of the T&F work	In depth review	Sue Butcher, Exec Director Childrens Services & Chief Executive Slough Children First
24 October 2023	Budget setting – further engagement	Build on September discussion; focus on key areas of budget setting / savings	Pre decision scrutiny Policy development	Adele Taylor, Executive Director and S151 Officer
	Slough Children First government intervention – journey to good	Receive latest update and holding to account against progress on SCF	I&R Plan monitoring	Sue Butcher, Executive Director – Children's Services Chief Executive, Slough Children First
	Launch T&F 3 – TBC Resident Engagement and Building Trust	Agree topic and scope of the T&F work	In depth review	Sarah Hayward Executive Director Strategy and Improvement
28 November	Latest date for report back from T&F 1 (launched in July)	Reporting progress to the parent committee	Oversight, monitoring and policy development Pre decision scrutiny	Marc Gadsby, Executive Director, Adult Social Care
	Budget setting – Further engagement	Monitoring of budget setting process	In depth review	Adele Taylor, Executive Director and S151 Officer

CISC Meeting Date	Subject	Purpose	Type of Scrutiny	Responsibility
	Launch T&F 4 – TBC Future Housing Repairs Contract	Agree topic and scope of the T&F work		Pat Hayes, Executive Director, Property and Housing
4 January 2024	Quarterly improvement and recovery item	Scrutinise key areas and gain wider insight into progress of actions set out in update Draft budget scrutiny	Oversight, monitoring and policy development Pre decision scrutiny	Stephen Brown Chief Executive, Adele Taylor Executive Director and S151 Officer and Sarah Hayward Executive Director Strategy and Improvement
	Draft Budget 2024-25 proposals	and any recommendations		Adele Taylor, Executive Director and S151 Officer
30 January 2024	Health / Adult Social Care Transformation Programme	Review key areas and gain wider insight into progress of the ASCTP/Health	Oversight, monitoring and policy development Oversight, monitoring	Marc Gadsby Executive Director, People
	Latest date for report back from T&F 2 (launched in September)	Reporting progress to the parent committee	and policy development In depth review	Sue Butcher, Exec Director Childrens Services & Chief Executive Slough Children First
	Launch T&F 5 – TBC Children Missing education/not at school	Agree topic and scope of the T&F work		Sue Butcher, Executive Director – Children's Services, Chief

CISC Meeting Date	Subject	Purpose	Type of Scrutiny	Responsibility
				Executive, Slough Children First
22 February 2024	Latest date for report back from T&F 3 (launched in October)	Reporting progress to the parent committee	Oversight, monitoring and policy development In depth review	Sarah Hayward Executive Director Strategy and Improvement
	 Launch T&F 6 – TBC Asset Disposals 	Agree topic and scope of the T&F work		Pat Hayes, Executive Director, Property and Housing
26 March 2024	Crime and Disorder/Policing (TBC)	To receive an update with a view to review or scrutinise decisions made, or other action taken, in connection with the discharge by the responsible authorities of their crime and disorder functions.	Monitoring and oversight	Superintendent Lee Barnham Matthew Barber, Police and Crime Commissioner
	Latest date for report back from T&F 4	Reporting progress to the parent committee	Oversight, monitoring and policy development	Pat Hayes, Executive Director, Property and Housing
23 April 2024	Quarterly improvement and recovery item	Scrutinise key areas and gain wider insight into progress of actions	Oversight, monitoring and policy development	Stephen Brown Chief Executive, Adele Taylor Executive Director and S151 Officer and Sarah

CISC Meeting Date	Subject	Purpose	Type of Scrutiny	Responsibility
				Hayward Executive Director Strategy and Improvement



Task & Finish Group Topics 'Taxi Rank' in priority order

Members' shortlist	Comments
(not including issues scheduled for whole committee work)	
Health Inequality (The life expectancy gap / Public Health / Adult	Is available to launch immediately and is time-sensitive
Social Care Assurance Programme)	
Special Educational Needs and Disabilities (SEND)	Pencilled to commence in September, ensuring adults' and
	children's services are both receiving early scrutiny attention
	(Note that SCF 'journey to good' is scheduled for the whole
	committee in October)
Resident Engagement and Building Trust	Pencilled to commence in October – this is a priority area for
	the Chair to develop the committee's own engagement
	practices as well as to support the council's overall resident
	engagement
Future Housing Repairs Contract	Pencilled to commence in January 2024 - Chair requests a
	written briefing from officers meanwhile
Children Missing education/not at school	Pencilled to commence February 2024 - Chair requests a
	written briefing from officers meanwhile
Asset Disposals	Subject to outcome of whole-committee item in July 2023

Longlist of other items considered but not shortlisted Italics denotes new suggestions made at the workshop on 4 July by CISC Members.	Comments
Property Data	Perhaps best suited to cover within scope of wider Asset Disposal Programme T&F if launched
Member Casework Process and Communication	Note the related T&F carried out at the end of last year on complaints process
Air BnB Article 4 (Housing Policy)	Need to explore the council's ability to influence this issue
Future Model of Libraries in Slough	
Tackling ASB in Council Housing	Possible link to work on Future housing contract and monitoring

Disaster Recovery and Business Continuity Planning	BAU Audit involvement – need to explore whether suitable for CISC
Childhood Obesity	
Preventing Exclusions and Alternative Provisions Policy and Development of Family Hubs	
Corporate Culture	
Employment Restructure/High-paid Jobs/Improvement and Recovery	
Nova House	
Review/Inquiry of £760m Debt	
Working with the Voluntary Sector	
Air Quality & Environment	
Bus/Cycle Lanes – Restore Faith in the Council	
Housing Policy Gap Analysis	
Review of Complaints	